

**Outcomes and metrics**

*For each metric other than patient experience, please provide details of the expected outcomes and benefits of the scheme and how these will be measured.*

Each of the nationally defined metrics will follow national technical guidance. Every scheme in the Better Care Fund has been mapped to either one or more of the 5 national outcome measures or the sixth local measure. In addition, local metrics, attributed to each scheme, will be agreed through each project lead and are yet to be defined in detail.

*For the patient experience metric, either existing or newly developed local metrics or a national metric (currently under development) can be used for October 2015 payment. Please see the technical guidance for further detail. If you are using a local metric please provide details of the expected outcomes and benefits and how these will be measured, and include the relevant details in the table below*

It is anticipated that we will apply the national metric for the October 2015 payment. This will be assessed when the metric & associated technical guidance is released.

*For each metric, please provide details of the assurance process underpinning the agreement of the performance plans*

Each of the metrics listed below will be subject to a minimum of monthly monitoring at the Programme Board. Each scheme will have detailed metrics agreed prior to commencement and these will form a performance dashboard, this dashboard will be used to monitor progress against the outcomes expected from each scheme. For underpinning metrics, where weekly monitoring is available, this will be used at Project level.

In setting the performance plans, the achievability of each metric has been carefully considered given a background of an ageing population with extremely high levels of socio-economic deprivation and the need to turn the tide of increasing care home and emergency hospital admissions over a number of years, in a very short time-span for the monitoring periods below. The BCF statistical significance calculator has been used to help to assess the appropriate level of ambition on each metric.

Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population - monitored quarterly

Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services) - monitored quarterly

Delayed transfers of care from hospital per 100,000 population - monitored daily and weekly at project level and monthly at Programme Board

Avoidable emergency admissions - monitored monthly. This is the composite level of emergency admissions, local data at HRG level will be monitored closely on a weekly basis at project level

Patient / service user experience - Not yet defined

Estimated diagnosis rate for people with dementia - monitored monthly

*If planning is being undertaken at multiple HWB level please include details of which HWBs this covers and submit a separate version of the metric template both for each HWB and for the multiple-HWB combined*

Not Applicable

Metrics		Current Baseline (as at...)	Performance underpinning April 2015 payment	Performance underpinning October 2015 payment
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Metric Value	737.7	N/A	665.1
	Numerator	280		260
	Denominator	37955		39094
		( April 2012 - March 2013 )		( April 2014 - March 2015 )
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Metric Value	85.7%	N/A	87%
	Numerator	712		
	Denominator	831		
		( April 2012 - March 2013 )		( April 2014 - March 2015 )
Delayed transfers of care from hospital per 100,000 population (average per month)	Metric Value	2870	4230	2810
	Numerator	7275	10758	7178
	Denominator	253460	254331	255403
		April - September 2013	( April - December 2014 )	( January - June 2015 )
Avoidable emergency admissions (composite measure)	Metric Value	1708	836	827
	Numerator	5656	2796	2781
	Denominator	331096	334501	336188
		April 2012 - March 2013	( April - September 2014 )	( October 2014 - March 2015 )
Patient / service user experience (awaiting national definition)			N/A	
		( insert time period )		( insert time period )
Number of patients on dementia registers as % of the estimated dementia prevalence (national indicator)	Metric Value	55.1%	65.0%	67.0%
	Numerator	1831	2194	2285
	Denominator	3323	3376	3410
		Sep-13	Dec-14	Jun-15

this is 85% sig level

? If same denominator in 14/15  
this is 75% sig level

First target 85% sig level  
Second target 90% sig level

First target 85% sig level  
Second target 90% sig level

First target >95% sig level  
Second target >95% sig level  
Trajectory in line with  
Everyone Counts Dec 2013